

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget 2012-13 - GRANT NO. XVII - MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT -  
REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (BG-III) DEPARTMENT

G.O.Rt.No: 387

Dated: 06-02-2013

Read the following:-

28/BGIII/A1/2013 (Expr.M&F)

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2215-Water Supply and Sanitation 01-Water Supply 101-Urban Water Supply Programmes 11-Normal State Plan 10-Urban Water Supply Scheme 310-Grants-in-Aid 312-Other Grants-in-Aid-V	44,54,18		6,94,80	37,59,38	A
2215-Water Supply and Sanitation 01-Water Supply 789-Special Component Plan for Scheduled Castes 11-Normal State Plan 11-Urban Water Supply Scheme 310-Grants-in-Aid 312-Other Grants-in-Aid-V	9,34,73		1,45,80	7,88,93	A
2215-Water Supply and Sanitation 01-Water Supply 796-Tribal Areas Sub-Plan 11-Normal State Plan 11-Urban Water Supply Scheme 310-Grants-in-Aid 312-Other Grants-in-Aid-V	3,80,81		59,40	3,21,41	A
2217-Urban Development 80-General 796-Tribal Areas Sub-Plan 11-Normal State Plan 60-Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310-Grants-in-Aid 312-Other Grants-in-Aid-V	..	59,40		59,40	A
2217-Urban Development 80-General 789-Special Component Plan for Scheduled Castes 11-Normal State Plan 60-Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310-Grants-in-Aid 312-Other Grants-in-Aid-V	..	1,45,80		1,45,80	B
2217-Urban Development 80-General 191-Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc., 11-Normal State Plan 60-Assistance to Municipalities / Corporations for Completion of Water Supply Schemes 310-Grants-in-Aid 312-Other Grants-in-Aid-V	..	6,94,80		6,94,80	B
Total		9,00,00	9,00,00		
Total Decrease(-)		9,00,00			
Total Increase(+)		9,00,00			
Net		0			

Remarks:

A) Savings are due to limiting the expr to the extent of actual requirement      B) No Budget was allocated in BE 2012-13

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Pushpa Subrahmanyam  
Principal Secretary to Government (IF)

To  
The Principal Accountant General, (A&E),A.P., Hyderabad.  
The Director of Treasuries &Accounts, AP., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad  
The Budget Computers, Finance Department.  
Fin(Expr.M&F) Dept  
ENC, Public Health

// FORWARDED BY ORDER //

SECTION OFFICER.